

Economic Development

Department #: 499

Organization #: 1240

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: Economic & Physical Development</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$215,504	\$204,479	\$241,657	\$226,213	\$175,500
Capital	\$916,310	\$742,095	\$657,254	\$959,840	\$959,840
Total Expenditures	<u>\$1,131,814</u>	<u>\$946,574</u>	<u>\$898,911</u>	<u>\$1,186,053</u>	<u>\$1,135,340</u>
<i>Net Expenditures</i>	<i>\$1,131,814</i>	<i>\$946,574</i>	<i>\$898,911</i>	<i>\$1,186,053</i>	<i>\$1,135,340</i>
FTE's	0.000	0.000	0.000	0.000	0.000